

ODFW Budget Summary - Private Forest Accord

Item	Position Type	2021-23 Budget		2023-25 Budget		Provided Through	Notes
		General Fund	Other Funds Limitation (PFA Account)	General Fund	Other Funds Limitation (PFA Account)		
Private Forest Accord Mitigation Grant Program							
Natural Resource Specialist 3 position	Permanent	71,722	35,326	138,067	68,003	SB 1501, 2022	Position is funded 67% General Fund; 33% Other Funds-from PFA account.
Administrative Specialist 2 position	Permanent	55,229	27,203	106,893	52,649	SB 1501, 2022	Position is funded 67% General Fund; 33% Other Funds-from PFA account.
Services & supplies for positions		10,000		10,000		SB 1501, 2022	
One-time deposit into PFA Mitigation account		10,000,000				SB 1501, 2022	
One-time deposit into PFA Mitigation account				10,000,000		SB 1501, 2022	
Expenditure limitation for PFA Mitigation grants			2,000,000			Sep 2022 Emergency Board	One-time expenditure limitation for 2021-23 biennium.
Expenditure limitation for PFA Mitigation grants					12,000,000	2023-25 GRB, Pkg 105	Expenditure limitation added to ODFW's base budget - \$12 million would be available to use each biennium, 2023-25 and on.
Harvest tax revenue						HB 4055, 2022	\$2,500,000 to be collected for 2023 tax year. ODFW to receive deposit in 2024. \$2,500,000 to be collected for 2024 tax year. ODFW to receive deposit in 2025. Dept of Revenue collects tax and deposits in suspense account with State Treasury. After refunds are processed, remaining tax collected will be deposited into PFA Mitigation subaccount. Expect this deposit to be made spring/early summary, after annual tax filing.
Data Positions							
Operations & Policy Analyst 3	Limited duration	120,570		--		SB 1501, 2022	
Info Systems Specialist 6	Limited duration	59,198		--		SB 1501, 2022	
Info Systems Specialist 5	Limited duration	111,944		--		SB 1501, 2022	
Info Systems Specialist 5	Permanent	111,944		215,805		SB 1501, 2022	
Info Systems Specialist 5	Permanent	111,944		215,805		SB 1501, 2022	
Services & supplies for positions		17,000		17,000		SB 1501, 2022	
Stream Biologist Positions							
(6) Natural Resource Specialist 2 positions	Permanent	573,018		1,104,546		SB 1501, 2022	
Services & supplies for positions		75,000		75,000		SB 1501, 2022	
Beaver Management Positions							
(2) Natural Resource Specialist 2 positions	Permanent	191,006		368,182		SB 1501, 2022	
Services & supplies for positions		25,000		25,000		SB 1501, 2022	

Items from ODFW Agency Request Budget, POP 105, Not Included in 2023-25 Governor's Recommended Budget			
Continuation of (1) Info Systems Specialist 5	Limited duration	215,805	General Fund
Additional Services & supplies for:			
PFA Grant Program Admin Positions		10,000	General Fund
Data Positions		27,356	General Fund
Stream Biologist Positions		75,000	General Fund
Beaver Management Positions		25,000	General Fund
Biennial General Fund <i>continuously appropriated</i> to ODFW for Private Forest Accord Mitigation subaccount		20,000,000	General Fund
			*Recommended \$10,000,000 one time